## **Development Co-operation Policy Plan for 2016**

## I. Summary of the Plan

The Development Co-operation Policy Plan for 2016 (hereinafter – the Plan) lays down the utilisation of the development co-operation funding allocated in the budget of the Ministry of Foreign Affairs. The Plan has been developed in accordance with Section 6, Clause 1 of the Law On International Assistance.

In planning and implementation of the development co-operation policy the Ministry of Foreign Affairs co-operates with the responsible public administration institutions, non-governmental organisations (hereinafter – NGOs), and social partners. In the course of development of the Plan, the Ministry of Foreign Affairs organised a meeting of the Consultative Council for Development Co-operation Policy on 13 November 2015, during which the society "Latvian Platform for Development Co-operation" (hereinafter – the LPDC) expressed objections against non-transparent process for inclusion of measures in the Plan. Members of the Consultative Council do not decide on measures included in the Plan.

EUR 451,400 were allocated in the budget of the Ministry of Foreign Affairs for implementation of bilateral development co-operation in 2016.

By using these funds, *firstly*, grant project tenders will be organised. A grant project tender will be organised for implementation of development co-operation projects to support the countries of the European Union (hereinafter – the EU) Eastern Partnership – Georgia, Moldova, and Ukraine, as well as Central Asian countries – Kyrgyzstan, Tajikistan, Uzbekistan. A tender will also be organised for the allocation of co-funding to development co-operation and development education projects implemented by NGOs, social partners, and local governments, which have obtained funding from the financial instruments provided for external activities of the European Commission (hereinafter – the EC) and other providers of international assistance.

Secondly, long-term development co-operation projects will be implemented according to the needs expressed by the partner countries and the Latvian expert-examination and/or projects, for the implementation of which co-funding of other donors in the amount of at least 50 % will be attracted. The project for regional development will be continued in Moldova. By attracting 50% co-funding from the Emerging Donors Challenge Fund of the USA, projects will be implemented for support to Ukraine in the field of agriculture and anticorruption, as well as for support to Uzbekistan for improving the customs procedures. Support for implementation of training programmes for representatives of the European Neighbourhood Policy countries, Central Asian and Western Balkan countries in Riga Graduate School of Law will be continued; also scholarships for Ukrainian students at the University of Latvia will be funded. A project will be implemented by the State Audit Office of the Republic of Latvia for support to Georgia, Moldova and Ukraine to strengthen the Supreme Audit Institutions of these countries in establishment of a transparent and efficient control system of State funds. Funding will also be provided to ensure a wider participation of Latvian experts in other international projects funded by providers of international assistance.

<u>Thirdly</u>, to promote public awareness and support to the development co-operation objectives and policy, support will be provided to NGOs and the Latvian Association of Local and Regional Governments for implementation of measures and projects, including through participation in EU development co-operation platforms.

## II. Characterisation of the Current Situation

The Development Co-operation Policy Plan has been drawn up in accordance with Section 6, Clause 1 of the Law On International Assistance, and it lays down the utilisation of the development co-operation funding allocated in the budget of the Ministry of Foreign Affairs for 2016. The Plan also includes a description of the measures to be implemented.

EUR 451,400 were allocated in the budget of the Ministry of Foreign Affairs for implementation of bilateral development co-operation in 2016, which is EUR 37,587 more than in 2015. With the allocated funding the co-operation activities already initiated will be continued and new development co-operation initiatives will be supported.

The Development Co-operation Policy Plan for 2016 prioritises implementation of bilateral and trilateral development co-operation for support to the partner countries by supporting also promotion of public awareness and support to the development co-operation objectives and policy, including involvement of NGOs and social partners, as much as possible.

In order to ensure sustainability and efficiency of the assistance provided by Latvia, it is necessary to continue to focus on certain priority countries and range of priorities, as well as to develop the possibilities of co-operation with other providers of international assistance.

In order to achieve more effective results of the measures implemented and provide a significantly wider target audience of projects and more varied opinions on the problems to be solved, it is necessary to promote implementation of such development co-operation projects and measures that contribute to co-operation of Latvian State institutions, NGOs, private sector, and social partners.

According to the recommendation made in the meeting of 14 October 2015 of the Economic Co-operation and Development Organisation (OECD) Working Group on Bribery in International Business Transactions, regarding the Latvian official development assistance in implementation of the Development Co-operation Policy Plan for 2016, appropriate measures for prevention of bribery of foreign officials, detection and reporting thereof will be ensured. Also, natural persons who have been convicted of bribery, as well as legal persons who have been applied coercive means due to bribery, will be excluded from implementation of official development assistance projects.

Within the framework of the Development Co-operation Policy Plan for 2016, *firstly*, grant project tenders in the amount of EUR 115,800 will be organised.

In response to the current political developments in the neighbouring region, taking into account the Latvian foreign policy priorities and according to EU and international efficiency principles of assistance, in 2016 it is planned to announce a grant project tender for the implementation of projects for support to the EU Eastern Partnership countries – Georgia, Moldova, and Ukraine, as well as to the Central Asian states – Kyrgyzstan, Tajikistan, and Uzbekistan. The priority areas of co-operation are determined on the basis of the previous co-operation of Latvia and recognised experience of reforms, the information provided by the Latvian embassies, and taking into account the areas of co-operation set by the EU in these countries. 50 % of the funding available in the grant project tender are planned to be marked for implementation of projects of NGOs and social partners. The grant project tender will be announced in accordance with the Law On International Assistance and Cabinet Regulation No. 2 of 5 January 2010, Procedures for Implementation of Grant Project Tenders. (If within the scope of the budget for 2016 additional funds are allocated for implementation of projects for support to Ukraine.)

In 2015 four grant projects were implemented from the State budget programme "Development Co-operation Projects and International Assistance", of which three projects

were for support to Moldova and one project for support to Georgia. Similarly, in 2015 additional funding was allocated from the State budget funds for unforeseen cases for support to Ukraine, which made it possible to implement six grant projects in this country. The grant projects funded in 2015 covered areas such as promotion of economic development, support for the reform process of local governments and regional development, for strengthening capacity of the border police of partner countries, support to the agricultural sector, strengthening of good governance and the rule of law, support for civil society and public participation.

Ensuring continuation of the practice commenced in 2012, in 2016 a grant project tender will be organised for allocating co-funding to development co-operation and development education projects implemented by NGOs, social partners, and local governments, which have acquired funding from financial instruments intended for the EC external actions and from other providers of international assistance. The Plan provides for that the amount of co-funding in 2016 is maintained at the level of the previous year, primarily for support to the development co-operation projects. In 2015 co-funding was allocated to two projects in the field of development of education, which had obtained funding from the EC. In 2015 no projects were submitted for development co-operation projects. The grant project tender will be announced in accordance with the Law On International Assistance and Cabinet Regulation No. 2 of 5 January 2010, Procedures for Implementation of Grant Project Tenders.

<u>Secondly</u>, long-term development co-operation projects will be implemented according to the needs expressed by the partner countries and the Latvian expertise and/or projects, for the implementation of which co-funding of other donors in the amount of at least 50 % will be attracted. These projects will be implemented in the amount of EUR 312,600.

The Development Co-operation Plan for 2016 provides for allocation of funding for continuation of the project initiated in 2012 by the Ministry of Environmental Protection and Regional Development for support to Moldova in the field of regional development. The successful results of the previous years in the project implementation and the willingness expressed by Moldova to continue the co-operation confirms the significance of the contribution of Latvia in provision of long-term support to Moldova in its reform process.

It is planned to continue two projects in co-operation with the USA, which were commenced and successfully implemented in 2015 for support to Ukraine – the project implemented by the Riga Graduate School of Law in the field of anti-corruption, and the project implemented by the Latvian Rural Advisory and Training Centre in the field of agriculture. It is planned that the USA will participate in these two projects with a 50 % co-funding.

Following up on the current situation in Ukraine, its European integration efforts and processes of democratisation, it is planned to continue the practice of 2015 by allocating funds for scholarships for Ukrainian students at the University of Latvia.

On the basis of long-term development co-operation with partner countries implemented by the State Audit Office of the Republic of Latvia since 2010, which is highly appreciated and demanded by these countries, in 2016 it is planned to finance a project for support to Georgia, Moldova, and Ukraine to strengthen the capacity of the Supreme Audit Institutions of these countries in creation of a transparent and efficient control system of public funds.

Taking into account the previous **professional and highly evaluated activity of the Latvian customs experts in Central Asia,** in 2015 it was planned to implement a project of the State Revenue Service Customs Administration in Uzbekistan in co-operation with the USA. Due to unforeseen circumstances with respect to internal administrative procedures of the USA, as well as complex and time-consuming project harmonisation process with the

customs of Uzbekistan, it was not possible to start the project provided for in the Plan in 2015. The USA participates in the project with a 50 % co-funding, therefore, taking into account the situation and the interest of Latvia to implement the project in Uzbekistan, financial support is intended for this activity in the Plan in 2016.

The communique of the First Meeting of EU and Central Asian Ministers for Education organised within the framework of the Latvian Presidency of the Council of the EU outlines a comprehensive framework for co-operation between the EU and Central Asia in the field of higher and vocational education. From 2015 to 2018 Latvia carries out the functions of the EU co-ordinating country in the project "Central Asian Education Platform" funded by the EC Directorate-General for Cooperation Development, within the framework of which Latvian experts convey their experience in development of education policy, methodology and process organisation to Central Asian countries. Within the framework of project activities Latvian education institutions, State and private sector cooperation partners, as well as social partners are visited, thereby giving an opportunity to develop further development co-operation projects.

In evaluating the successful results of 2014 and 2015 and substantial interest in the training programme offered by the Riga Graduate School of Law, within the framework of the budget for 2016 it is planned to continue to co-finance the training programme for representatives of the European Neighbourhood Policy countries, Central Asian and Western Balkan countries regarding international policy, economic and legal matters, including theoretical and practical training, as well as exchange of experience in Latvian and EU institutions. The training programme of the Riga Graduate School of Law is a dedicated 3-month programme that includes an intensive training course not only in Riga, but also visits to Brussels and Luxembourg. In 2014 and 2015 already 70 representatives of public administration and civil society were trained within the framework of this programme. During this period of time, Latvia has provided funding in the amount of EUR 319,550 for implementation of the programme, attracting funding of other donors in the amount of EUR 440,000, which accounts for 58 % of the total costs of the programme. The quality of the programme is evaluated on a regular basis and improved accordingly.

To find an opportunity within the framework of 2016 to respond to the needs expressed by the partner countries, **funding is planned for involvement of Latvian experts in broader projects of other donors**, also by continuing the co-operation commenced in 2015 with the representative office of the United Nations Development Programme (hereinafter – the UNDP) in Uzbekistan. In 2015 within the framework of a broader project implemented by the UNDP in Uzbekistan, a visit of Uzbek experts to Latvia took place to get acquainted with the experience of the Ministry of Welfare in social policy issues related to determination of disability and rehabilitation. In 2016 it is intended to extend this type of cooperation to other beneficiary countries for priority areas.

<u>Thirdly</u>, to raise public awareness and support to development co-operation objectives and policy, support will be provided to NGOs and the Latvian Association of Local and Regional Governments in implementation of measures and projects, including through participation in development co-operation platforms. Measures and projects will be implemented in the amount of EUR 23,000.

Taking into account the previous co-operation, it is planned to continue to provide financial support to NGOs working in the field of development co-operation and for strengthening their capacity – for operation of the LPDC, evaluating the needs expressed by the LPDC co-relating them with the possibilities of the development co-operation budget. Support will be provided to the LPDC capacity with the aim to organise and co-ordinate thematic measures for informing the public, including for implementation of sustainable development objectives, as well as for continuing the measures undertaken within the framework of the European Year for Development.

In examining the request of the Latvian Association of Local and Regional Governments (hereinafter – the LALRG), funding will be allocated for participation of the LALRG in the European Platform for Local and Regional Governments for Development "PLATFORMA" to continue awareness-raising of Latvian local governments in development co-operation issues.

In the Development Co-operation Policy Guidelines for 2016-2020 according to Section 5, Clause 6 of the Law On International Assistance, the Latvian foreign policy priorities, and international principles of efficiency of international assistance, it is planned to include the criteria for inclusion of projects and financial support in the annual Development Co-operation Policy Plan.

The Plan has been co-ordinated with Paragraph 62 of the Declaration Regarding Intended Activities of the Cabinet Led by Māris Kučinskis.

The Plan is linked to the priority "Security Capabilities" of the Latvian National Development Plan 2014-2020 (hereinafter – NDP) (Paragraph 339 of the NDP and justification document of the indicative financial framework of NDP priorities, action directions, and tasks), which lays down the following action – tender regarding development co-operation and development education projects and project co-funding for NGOs.

The Plan has been developed according the new global long-term development framework approved by the UN member states in 2015 – 2030 Agenda. The 2030 Agenda replaces the Millennium Development Goals adopted in 2000 and includes 17 sustainable development objectives and implementation and monitoring tools thereof. The new framework ensures interdependence of three dimensions of sustainable development (economic, social, environmental), thus providing for poverty eradication and economic growth that does not harm the environment.

The Plan has also been harmonised with the Treaty of Lisbon amending the Treaty on European Union and the Treaty establishing the European Community, signed at Lisbon on 13 December 2007 and which states that the Union policy in the field of development cooperation shall be conducted within the framework of the principles and objectives of the Union's external action. The Treaty also states that Union's development cooperation policy and that of the Member States complement and reinforce each other.

The Plan is based on the first European consensus European Consensus on Development, adopted jointly by the Council of the European Union, the European Parliament and the European Commission on 20 December 2005, which is the first common document of the Community institutions and Member States, which lays down the action of the Commission and Member States in the field of development policy.

The Plan is also based on the EU Agenda for Change, adopted in 2011, which is a strategy for poverty reduction, significantly changing the way the EU assistance is provided, including focusing assistance on fewer sectors, provision of assistance to least developed countries, emphasis on human rights, democracy and good governance, etc.

The objectives of the Latvian development co-operation funding arise from the Addis Ababa Action Agenda adopted by the UN in July 2015, and funding obligations approved within framework of the EU. In conformity with these obligations, the EU and its Member States must by 2030 allocate 0.7 % of gross national income (hereinafter – GNI) to the development co-operation, of which 0.2 % must be allocated to least developed countries. According to the EU obligations Latvia shall allocate 0.33 % of GNI for development co-operation by 2030. Currently the amount of the Official Development Assistance provided by Latvia accounts for 0.08 % of the GNI, which is EUR 19 million.

If, upon implementing the measures laid down in the plan for 2016, a situation arises when it is not possible to implement any of the measures provided for in the Plan or funding from implementation of the relevant measure has remained unutilised, the Ministry of Foreign Affairs shall decide on utilisation of the available funding in accordance with the Law On

International Assistance, according to the priority directions set out in the Plan, also including the opportunity to provide additional financial support for the co-funding tender, taking into account its results. When deciding on the utilisation of the unutilised funding, the Ministry of Foreign Affairs shall co-ordinate the decision with the Consultative Council for Development Co-operation Policy.

Objective o	f the Plan	I. To implement the EU development co-operation objectives according to the Latvian foreign policy priorities and the specified development co-operation partner countries. To promote sustainability					
		of the Latvian development	co-operation policy.	•	-	·	
	nd performance ) of the policy	Indicate the results of the policy parentheses indicate the performance.				documents, and in	
		Development co-operation s (Latvia acquires additional eff developing countries and econ	ficient tools and mechan	nisms for the esta	ablishment of bilate	eral relations with	
		Visibility of Latvia increases projects implemented by Latvia Eastern Partnership and Centra	a in the EU		r international le	vel (the volume of	
		<b>Demand of the partner countries for Latvian expertise increases</b> (Latvian expertise and comparative advantages are used in projects; experience and expertise of the Latvian development co-operation implementers increases, which allows them to successfully build joint projects with other donors and to apply for membership in international donor-funded projects).					
		The assistance provided by beneficiary countries (the as priorities of the beneficiary co (against the proportion of programmes and projects).	sistance provided by La ountry; the number of b	ntvia becomes mon pilateral and trilate	re efficient and me ral assistance prog	ets the needs and grammes increases	
1. Action d	irection	Implementation of grant project tenders.					
No.	Measure	Result of the activity	Performance indicator	Responsible institution	Jointly responsible institutions	Term for execution (with accuracy of up to half a year)	

Strengthening the role of Latvia as a bilateral donor, thus implementing the external policy interests of Latvia.

1.1.	Implementation of grant	Funding has been allocated for the	Number of	Ministry of	Other	31 December 2016
	projects for support to the EU	implementation of 5-6 grant projects.	implemented	Foreign	institutions,	
	Eastern Partnership countries	The state of the s	projects.	Affairs	depending on	
	- Georgia, Moldova, Ukraine,		Projection		the project	
	as well as Central Asian				tender results.	
	countries - Kyrgyzstan,					
	Tajikistan, and Uzbekistan.					
	Grant funding will be available					
	to all organisations in					
	accordance with Section 9,					
	Clause 5 of the Law On					
	International Assistance. It is					
	planned to mark 50 % of the					
	funding available in the grant					
	project tender for					
	implementation of projects of					
	NGOs and social partners.					
	A representative, well-informed					
	regarding the situation of NGOs,					
	will be involved in the					
	commission for evaluation of					
	grant project tender for the					
	assessment of NGO projects.					
	In cases when the draft by-laws					
	of the tender provide for					
	allocation of grants also to such					
	projects, which will qualify as					
	State aid projects, the by-laws of the tender will include the					
	requirements for State aid					
	control in order to ensure					
	conformity with the legal framework for State aid.					
	The following priority countries					
	and sectors have been defined in					
	the grant project tender (the					
	sectors have been selected on					
	sectors have been selected on					

	T	1	T	
the basis of the previous fields				
of co-operation, the information				
provided by the embassies of				
Latvia and the priorities of the				
EU for co-operation with the				
relevant countries):				
recevant countries).				
<b>a</b> •				
Georgia				
1. Strengthening of good				
governance and rule of law				
(reforms in public				
administration, acquisition of				
EU funding, decentralisation of				
finances, and territorial co-				
operation, etc.);				
2. Economic development and				
agricultural development;				
3. Social protection and				
employment.				
empioyment.				
36.13				
Moldova				
1. Strengthening of good				
governance and rule of law;				
2. Regional development,				
decentralisation of finances, and				
territorial co-operation;				
3. Support for development of				
democratic and civil society;				
social protection; gender				
equality;				
4. Economic development –				
improvement of the investment				
export-oriented sectors.				
climate and strengthening of export abilities, introduction of international standards in export-oriented sectors.				

TTI •	Γ	T		
Ukraine				
1. Strengthening of good				
governance and rule of law;				
2. Support to the development				
of democratic and civic society;				
3. Regional development,				
decentralisation of finances, and				
territorial co-operation;				
development of agricultural				
sector.				
Kyrgyzstan				
1. Strengthening of good				
governance and rule of law;				
2. Economic development; rural				
development;				
3. Social protection; gender				
equality; education;				
4. Support to the development				
of democratic and civic society.				
T-*1-*-4				
Tajikistan				
1. Strengthening of good				
governance and rule of law;				
2. Economic development; rural				
development;				
3. Social protection; gender				
equality; education;				
4. Support to the development of democratic and civic society.				
of democratic and civic society.				
Uzbekistan				
1. Strengthening of good				
governance and rule of law;				
2. Economic development; rural				
development;				
3. Social protection; gender				
equality; education;				
1 27 7	l	I	l	

	4. Support to the development					
	of democratic and civic society.		27 1 2	2.51.1		21.5
1.2.	Allocation of co-funding to	Co-funding has been ensured for 8-	Number of	Ministry of	Depending on	31 December 2016
	NGOs and social partners,	10 projects.	implemented	Foreign	the tender	
	which have acquired funding		projects.	Affairs	results.	
	from providers of					
	international assistance,					
	including EC, for					
	implementation of					
	development co-operation and					
	development education					
	projects.					
	Priority will be given for					
	support to development co-					
	operation projects. Co-funding					
	for the projects will be allocated					
2.4	by announcing a project tender.		4		19 4 41	1 11
2. AC	2. Action direction Implementation of long-term development co-operation projects according to the needs expressed by					_
	the partner countries and the Latvian expertise and/or projects, for the implementation of which co-					
						tation of which co-
		funding of other donors in the amo	unt of at least 50	% will be attra	acted.	
No.	Measure		unt of at least 50 Performance	% will be attra Responsible	acted.  Jointly	Term for
No.	Measure	funding of other donors in the amo	unt of at least 50	% will be attra	Jointly responsible	Term for execution
No.	Measure	funding of other donors in the amo	unt of at least 50 Performance	% will be attra Responsible	acted.  Jointly	Term for execution (with accuracy of
		funding of other donors in the amo Result of the activity	unt of at least 50 Performance	% will be attra Responsible	Jointly responsible	Term for execution
Task	of guidelines and its no. (if applica	funding of other donors in the amo Result of the activity  ble)	unt of at least 50 Performance indicator	% will be attra Responsible institution	Jointly responsible institutions	Term for execution (with accuracy of
Task Stre	of guidelines and its no. (if applicang the role of Latvia as	funding of other donors in the amo Result of the activity  able  a bilateral donor, thus implementing	Performance indicator  the external po	% will be attra Responsible institution	Jointly responsible institutions	Term for execution (with accuracy of up to half a year)
Task	of guidelines and its no. (if applicang the role of Latvia as A project implemented by the	funding of other donors in the amo Result of the activity  bble) a bilateral donor, thus implementing  1) A mentoring programme for the	Performance indicator  the external po	Responsible institution  licy interests of Ministry of	Jointly responsible institutions  Latvia.  The Ministry of	Term for execution (with accuracy of
Task Stre	of guidelines and its no. (if applicang the role of Latvia as  A project implemented by the  Ministry of Environmental	funding of other donors in the amo  Result of the activity  ble)  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of	Performance indicator  the external po Project implemented.	Responsible institution  licy interests of Ministry of Foreign	Jointly responsible institutions  Latvia.  The Ministry of Environmental	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if applicang the role of Latvia as A project implemented by the Ministry of Environmental Protection and Regional	funding of other donors in the amo  Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments	Performance indicator  the external por Project implemented. Number of the	Responsible institution  licy interests of Ministry of	Jointly responsible institutions  Latvia.  The Ministry of Environmental Protection and	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if application application) the role of Latvia as  A project implemented by the Ministry of Environmental Protection and Regional Development for support to	funding of other donors in the amo Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been	Performance indicator  the external po Project implemented. Number of the trained	Responsible institution  licy interests of Ministry of Foreign	Jointly responsible institutions  Latvia.  The Ministry of Environmental Protection and Regional	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if applicang the role of Latvia as A project implemented by the Ministry of Environmental Protection and Regional Development for support to Northern region of Moldova	funding of other donors in the amo Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been implemented as regards issues topical	Performance indicator  g the external po Project implemented. Number of the trained representatives	Responsible institution  licy interests of Ministry of Foreign	The Ministry of Environmental Protection and Regional Development	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if applicang the role of Latvia as A project implemented by the Ministry of Environmental Protection and Regional Development for support to Northern region of Moldova in the field of regional	funding of other donors in the amo  Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been implemented as regards issues topical to the Moldovan specialists (including	Performance indicator  the external po Project implemented. Number of the trained	Responsible institution  licy interests of Ministry of Foreign	The Ministry of Environmental Protection and Regional Development and other	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if applicang the role of Latvia as A project implemented by the Ministry of Environmental Protection and Regional Development for support to Northern region of Moldova	runding of other donors in the amo  Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been implemented as regards issues topical to the Moldovan specialists (including water management, waste	Performance indicator  g the external po Project implemented. Number of the trained representatives	Responsible institution  licy interests of Ministry of Foreign	The Ministry of Environmental Protection and Regional Development and other competent	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if applicating the role of Latvia as A project implemented by the Ministry of Environmental Protection and Regional Development for support to Northern region of Moldova in the field of regional development.	funding of other donors in the amo  Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been implemented as regards issues topical to the Moldovan specialists (including water management, waste management, promotion of	Performance indicator  g the external po Project implemented. Number of the trained representatives	Responsible institution  licy interests of Ministry of Foreign	The Ministry of Environmental Protection and Regional Development and other competent authorities (the	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if application application) the role of Latvia as  A project implemented by the Ministry of Environmental Protection and Regional Development for support to Northern region of Moldova in the field of regional development.  The project with support of the	result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been implemented as regards issues topical to the Moldovan specialists (including water management, waste management, promotion of entrepreneurship, development of	Performance indicator  g the external po Project implemented. Number of the trained representatives	Responsible institution  licy interests of Ministry of Foreign	The Ministry of Environmental Protection and Regional Development and other competent authorities (the Investment and	Term for execution (with accuracy of up to half a year)
Task Stre	of guidelines and its no. (if applicating the role of Latvia as A project implemented by the Ministry of Environmental Protection and Regional Development for support to Northern region of Moldova in the field of regional development.	funding of other donors in the amo  Result of the activity  a bilateral donor, thus implementing  1) A mentoring programme for the specialists of Northern region of Moldova and its local governments (provisionally 20 people) has been implemented as regards issues topical to the Moldovan specialists (including water management, waste management, promotion of	Performance indicator  g the external po Project implemented. Number of the trained representatives	Responsible institution  licy interests of Ministry of Foreign	The Ministry of Environmental Protection and Regional Development and other competent authorities (the	Term for execution (with accuracy of up to half a year)

		ensured for the development of			Latvia,	
		regional tourism development			planning	
		strategies (including attraction			regions), NGOs	
		material), for the development,			(including	
		implementation and evaluation of the			Latvian Rural	
		regional development strategy			Forum, the	
		for 2016-2020, exchange of experience			Latvian	
		in matters of entrepreneurial support at			Association of	
		regional and local level has been			Local and	
		ensured (purposeful and efficient use			Regional	
		of resources).			Governments),	
		3) In co-operation with the Latvian			entrepreneurs.	
		Rural Forum, support has been			•	
		provided for activation of non-				
		governmental sector for planning and				
		implementation of development of				
		territories.				
2.2.	A project implemented by the	Approximately 24 Ukrainian	Project	Ministry of	Latvian Rural	31 December 2016
	Latvian Rural Advisory and	specialists of agricultural sector	implemented.	Foreign	Advisory and	
	Training Centre for support	management have been trained in five	Number of the	Affairs	Training Centre	
	to Ukraine in the field of	training modules; training was	trained			
	agriculture, attracting 50 %	attended by Ukrainian agricultural	representatives			
	co-funding from the Emerging	sector policy-makers, specialists,	of Ukraine.			
	<b>Donors Challenge Fund of the</b>	regional representatives, and non-				
	USA.	governmental representatives.				
	TO 1:					
	Taking into account the current					
	situation in Ukraine, it is					
	important for Latvia to support					
	the reform process in the agricultural sector and the					
	related European integration					
	issues.					
	155UC5.					
	With this project it is expected					
	to enhance economic					
	development of Ukraine, the					
	ar respiration of chamber, the					

	development of the agricultural sector and export capacity of agricultural products, based on the experience of Latvia in its integration in the EU.					
2.3.	A project implemented by the Riga Graduate School of Law for support to Ukraine in the field of anti-corruption, attracting 50 % co-funding from the Emerging Donors Challenge Fund of the USA.  Corruption issues are one of the most topical and complicated challenges in Ukraine, therefore, it is important to provide support in this area.	1) In co-operation with Ukrainian and Latvian experts a training programme for representatives of the Ukrainian civil society was created with the objective of creating supervisory approaches/mechanisms for the anticorruption policy of Ukraine.  2) The created training programme within the framework of the visit to Latvia will be acquired by approximately 20 persons—representatives of Ukrainian NGOs, the government, parliament and media.	Project implemented. Number of the trained representatives of Ukraine.	Ministry of Foreign Affairs	Riga Graduate School of Law	31 December 2016
2.4.	Scholarships for Ukrainian students at the University of Latvia.  Taking into account the current situation in Ukraine, it is particularly important for Latvia to support the reform processes in Ukraine and its European integration efforts. Investment in education is to be considered as a long-term investment.  The academic and lecturer basis of the University of Latvia provides an opportunity for foreign students, including from Ukraine, to acquire academic programmes of their interest.  It is expected to contribute with	Approximately 15 Ukrainian students have been trained.	The number of trained Ukrainian students.	Ministry of Foreign Affairs	University of Latvia	31 December 2016

	this project to the development					
	of democracy in Ukraine and					
	professionalism of future					
	implementers of reform, as well					
	as to promote forming of					
	bilateral contacts.					
2.5.	A project implemented by the	1) Within the framework of 4 seminars	Project	Ministry of	State Audit	31 December 2016
	State Audit Office of the	at least 80 representatives of Supreme	implemented.	Foreign	Office of the	
	Republic of Latvia for support	Audit Institutions of Georgia,	Number of the	Affairs	Republic of	
	to Georgia, Moldova, and	Moldova, and Ukraine have been	trained		Latvia	
	Ukraine to strengthen the	trained in adaptation of the	representatives			
	capacity of the Supreme Audit	International Standards on Auditing	of Georgia,			
	<b>Institutions of these countries</b>	(ISSAI); in matters of institutional				
	in creation of transparent and	aspects of supreme audit institutions,	Ukraine.			
	efficient control system of	etc.				
	public funds.	2) Forum for Supreme Audit				
		Institutions of Eastern Region was				
	The project is implemented on	implemented in Riga.				
	the basis of the long-term					
	development co-operation with					
	the partner countries					
	implemented by the State Audit					
	Office of the Republic of Latvia					
	since 2010, which is highly					
	appreciated and demanded by					
	these countries. The project is implemented in collaboration					
	with the Supreme Audit					
	Institution of Sweden. The					
	project is co-financed by the					
	State Audit Office of the					
	Republic of Latvia.					
2.6.	A project implemented by the	1) Up to 40 Uzbek customs officials	Project	Ministry of	Customs Board	31 December 2016
	Customs Board of the State	have been trained regarding issues on	implemented.	Foreign	of the State	22 2000000 2010
	Revenue Service for support	improvement of customs control risk	Number of the	Affairs	Revenue	
	to the customs of Uzbekistan,	governance, information systems for	trained		Service	
	attracting 50% of the co-	the provision of efficient customs	representatives			

	funding from the Emerging	control.	of Uzbekistan.			
	Donors Challenge Fund of the		01 0 20 0 1113 (611)			
	USA.	2) Efficient risk governance system				
		has been developed with the support of				
	The project was approved already in the Plan for 2015, but due to the internal procedures of the USA, allocation of cofunding was delayed, and an official agreement of the Uzbek State Customs Committee for the plan of activities provided for in the project was not received either, thus it will be	has been developed with the support of the Latvian experts.				
	possible to start the project only					
	in 2016.					
2.7.	A training programme	10 representatives of the Eastern	Number of the	Ministry of	Riga Graduate	31 December 2016
	implemented by the Riga	Partnership and Central Asian	trained	Foreign	School of Law	
	Graduate School of Law for	countries have been trained; four	representatives.	Affairs		
	representatives of the	modules have been acquired, which	•			
	European Neighbourhood	include 12 courses on the EU and				
	Policy countries, Central	international law, economy, politics,				
	Asian and Western Balkan	and financial issues. EU institutions in				
	countries.	Brussels and Luxembourg have been				
		visited within the framework of				
	The programme is implemented	training.				
	in co-operation with other					
	donors, including with Norway,					
	Sweden, Luxembourg, and the					
	Netherlands.					
	In order to increase the presence					
	of Latvia in the priority co-					
	operation regions – in the					
	Eastern Partnership and Central Asian countries, as well as to					
	promote stability and growth of					
	, ,					
	the neighbouring region, a					

training programme for the studies in Latvia of of public representatives administration and civil society of the Eastern Partnership and Central Asian countries was established in 2014. The training programme includes a course on the EU and international economy, political and legal issues, and ensures conveying of knowledge and experience of Latvia as an EU Member State. The 12-week course includes theoretical and practical training, and exchange of experience in Latvian and EU institutions. The programme is coordinated by the Riga Graduate School of Law, and it is implemented by a consortium of several institutions of higher education - Riga Graduate School of Law, the University of Latvia, Stockholm School of Economics in Riga, the European Institute of Administration (EIPA), and Latvian Institute International Affairs. The programme costs include airline tickets for the participants, accommodation expenses, study visits to the EU institutions, costs of preparation and course of the programme

	(including Latvian and foreign lecturers), etc.					
2.8.	Involvement of Latvian experts in larger-scale projects financed by other donors.  The funding is intended for finding an opportunity of responding to the needs expressed by the partner countries within the framework of 2016, through involvement of Latvian experts in larger-scale projects of other donors.  It is planned to continue the successful co-operation with the representative office of the UNDP Programme in Uzbekistan, started in 2015.	At least one project has been implemented.	Number of implemented projects. Number of the trained representatives of the partner countries.	Ministry of Foreign Affairs	Depending on the project implemented.	31 December 2016
Objec	ctive of the plan	II. To promote public awareness a	and support to the	e development o	co-operation obje	ectives and policy.
Resu indic	lt(s) and performance ator(s) of the policy	Indicate the results of the policy referr parentheses indicate the performance  Public awareness of the prioriti increased (with the assistance of development co-operation objectives)  Public support to the Latvian co informed regarding expenditure of S regarding the opportunities of particility.	e indicators at the e es of the Latvi f the implemente and priorities is in ntribution in dev tate budget funds	ian government d projects publications.  relopment co-option development	y of the plan  It in developme  Doi: involvement  Development is increated to co-operation, the	nt co-operation is in defining Latvian asing (the public is ne public is informed
3. Ac	tion direction	Raising of public awareness and support to the development co-operation objectives and policy				
No.	Measure	Result of the activity	Performance indicator	Responsible institution	Jointly responsible institutions	Execution deadline (with accuracy of up to half a year)

	of guidelines and its no. (if applica	•	:	. 4 o <b>i</b> - o 4 i o o		and dimentions
3.1.	<u> </u>	ding development co-operation and annual membership fee of the	The number of	Ministry of	LPDC	31 December 2016
	the LPDC in the EU NGO	European Confederation of Relief and	public	Foreign		
	platform, support to capacity	Development NGOs - CONCORD -	information	Affairs		
	of the LPDC	EUR 1000;	measures			
	with the objective to organise	2) thematic public information	implemented			
	and co-ordinate public	activities, including on implementation	and co-			
	information activities.	of sustainable development objectives,	ordinated.			
		have been organised and co-ordinated,	Number of			
		and the measures taken within the	persons			
		framework of the European Year for	informed/			
		Development have been continued.	involved.			
3.2.	Support to the participation of	Participation in the EU local	The number of	Ministry of	Latvian	31 December 2016
	the Latvian Association of	government platform, which operates	public	Foreign	Association of	
	Local and Regional	in the field of development co-	information	Affairs	Local and	
	Governments in the EU local	operation.	measures		Regional	
	government platform,	The number of public (local	implemented		Governments	
	including for implementation	government) information measures	and co-			
	of public information	implemented.	ordinated.			
	measures.					
3.3.	Informative, logistical and	Support has been provided to 3-5	The number of	Ministry of	State	31 December 2016
	consular support to	measures organised by NGOs and	measures	Foreign	administration	
	activities/measures	social partners in the field of	supported.	Affairs	institutions,	
	implemented by State	development co-operation.			NGOs, social	
	administration institutions,	Also support has been provided to the			partners	
	NGOs, and social partners in	Ministry of Education and Science,				
	the field of development co-	ensuring duties of Latvia as a co-				
	operation.	ordinating country of the Central				
		Asian education platform.				
3.4.	Regular dialogue with State	- Meetings with the LPDC 6-	Number of	Ministry of	Depending on	31 December 2016
	administrative institutions,	8 times a year.	measures	Foreign	the type of	
	NGOs, local governments, and	- Two meetings of the	implemented.	Affairs	measures.	
	social partners regarding	Consultative Council for Development				
	development co-operation	Co-operation Policy have been				
	objectives and priorities of	convened.				
	Latvia:	- Expanded forum of the				

	• meetings of the Ministry of Foreign Affairs with the LPDC				
	in order to discuss the current	Convened.			
	co-operation issues;				
	<ul><li>discussion events on the</li></ul>				
	current issues of the				
	development co-operation				
	policy, involving NGOs, social				
	partners, State administrative				
	and local government				
	representatives.				
3.5.	Co-operation with State	Positions prepared by the Ministry of	Number of	Ministry of	31 December 2016
	administration institutions,	Foreign Affairs on international	harmonised	Foreign	
	NGOs, local governments, and	development policy issues co-	positions,	Affairs	
	social partners in formulation		informative		
	of positions of Latvia on	and organisations (4-5 positions).	reports.		
	current issues on the agenda				
	of the international				
2.6	development policy.		TTI 1 C	3.4° '	21 D 1 2016
3.6.	To maintain a regular	The Saeima participates in defining of	The number of	Ministry of	31 December 2016
	dialogue with the Saeima	the objectives and priorities of the	meetings with	Foreign	
	regarding the objectives,		representatives	Affairs	
	priorities and action directions	2 meetings with representatives of the	of the Saeima.		
	of the development co-	Saeima).			
	operation policy of Latvia.				

III. Territorial perspective (not topical)

## IV. Impact assessment on the State and local government budget

-		<del>,</del>									euro
				ium-term					ditional fundin		Year of
			framework funding			carrying out					
			planned in the law				the measure				
Task	Measure	Budget programme (sub-programme) code and name	2016	2017	2018	2017	2018	2019	during further period of time until completion of the measure (if carrying out has a time limit)	henceforth every year (if carrying out of the measure does not have a time limit)	(if carrying out of the measure has a time limit)
1	2	3	4	5	6	7	8	9	10	11	12
For execution of the funding plan, total			451,400	0	0	0	0	0	0	0	2016
including											
11. Ministry of Foreign Affairs			451,400	0	0	0	0	0	0	0	0
Task 1 Strengthenin g the role of Latvia as a bilateral donor, thus implementin g the external policy interests of Latvia.			428,400	0	0	0	0	0	0	0	2016
33.130	Measure 1 Implementation of grant projects for	State budget programme of the Ministry of	90,000								2016

support to the EU Eastern Partnership countries – Georgia, Moldova, Ukraine and Central Asian countries – Kyrgyzstan, Tajikistan, and Uzbekistan.	07.00.00 "Development Cooperation Projects and International					
11. Ministry of						
Foreign Affairs  Measure 2  Allocation of co- funding to NGOs, social partners, and local governments, which have obtained funding from providers of international assistance, including from the EC, for the implementation of development co- operation and development education projects.	State budget programme of the Ministry of Foreign Affairs 07.00.00 "Development Cooperation Projects and International Assistance"	25,800				2016
11. Ministry of						
Foreign Affairs						
Measure 3	State budget	20,000				2016
A project						
implemented by	Ministry of					
the Ministry of Environmental	Foreign Affairs 07.00.00					
<b>Protection</b> and	"Development Co-					

Development for support to Northern region of Moldova in the field of regional development.	operation Projects and International Assistance"					
11. Ministry of						
implemented by the Latvian Rural Advisory and Training Centre for support to Ukraine in the field	State budget programme of the Ministry of Foreign Affairs 07.00.00 "Development Cooperation Projects and International Assistance"	25,000				2016
11. Ministry of Foreign Affairs						
Measure 5 A project implemented by the Riga Graduate School of Law for support to Ukraine in the field of anticorruption,	State budget programme of the Ministry of Foreign Affairs 07.00.00 "Development Cooperation Projects and International Assistance"	25,000				2016

Foreign Affairs			1			
Measure 6	State budget	40,000				2016
Scholarships for	programme of the					
Ukrainian students	Ministry of					
at the University of	Foreign Affairs					
Latvia.	07.00.00					
	"Development Co-					
	operation Projects					
	and International					
	Assistance"					
11. Ministry of						
Foreign Affairs						
Measure 7	State budget	34,000				2016
A project	programme of the					
implemented by	Ministry of					
the State Audit	Foreign Affairs					
Office of the	07.00.00					
Republic of Latvia	"Development Co-					
for support to	operation Projects					
Georgia, Moldova,	and International					
and Ukraine to	Assistance"					
strengthen the						
Supreme Audit						
Institutions of these countries.						
Foreign Affairs  Measure 8	State budget	50,000				2016
A project	programme of the	30,000				2010
implemented by	Ministry of					
the Customs Board	Foreign Affairs					
of the State	07.00.00					
Revenue Service	"Development Co-					
for support to the	operation Projects					
customs of	and International					
Uzbekistan,	Assistance"					
attracting 50% of						
the co-funding						
from the Emerging					 	

	Donors Challenge Fund of the USA.  11. Ministry of Foreign Affairs						
	Measure 9 A training programme implemented by the Riga Graduate School of Law for representatives of the European Neighbourhood Policy countries, Central Asian and Western Balkan countries.	State budget programme of the Ministry of Foreign Affairs 07.00.00 "Development Cooperation Projects and International Assistance"	110,000				2016
	11. Ministry of Foreign Affairs						
	Measure 10 Involvement of Latvian experts in larger-scale projects financed by other donors.	State budget programme of the Ministry of Foreign Affairs 07.00.00 "Development Cooperation Projects and International Assistance"	8600				2016
	11. Ministry of Foreign Affairs						
Task 2 Promotion of public awareness and support for the development co-operation objectives	U V		23,000				

and policy.						
Measure 11	State budget	19,000				2016
Support	to programme of the					
membership of t						
LPDC in the	EU Foreign Affairs					
NGO platfor						
support to t						
LPDC capac						
with the objecti						
to organise and o						
ordinate pub	lic					
information						
activities.						
	of					
Foreign Affairs						
Measure 12	State budget					2016
Support to t						
participation of t						
Latvian	Foreign Affairs					
	of 07.00.00					
Local and Region						
	in operation Projects					
the EU lo						
government	Assistance"					
platform, includi						
for implementati of pub						
information						
measures.						
	of					
Foreign Affairs						

1 April 2016, 09:00 4708 Z.Rožkalne 67016417, Zane.Rozkalne@mfa.gov.lv